

**Table 2. ACCP Fund (FY2011)**

<b>Source</b>	<b>Surcharge</b>	<b>Revenue</b>
Fertilizer License	\$14 if no pesticide license	\$6,576
Fertilizer Tonnage*	\$0.44/ton	\$610,600
Pesticide Application Business	\$38	\$80,686
Pesticide Dealer-Restricted Use	\$28	\$9,932
Pesticide Individual Applicator	\$14	\$99,371
Pesticide Registration** Non-household \$0-24,999	\$3.50	\$14,676
Pesticide Registration** Non-household \$25,000-74,999	\$120	\$39,240
Pesticide Registration** Non-household \$75,000 plus	0.75% of sales	\$1,100,614
ACCP Misc. Revenue (Interest, etc.)		\$457
Revenue Total		<u>\$1,962,151</u>
Opening Balance		<u>\$1,477,930</u>
Available Funds		<u>\$3,440,081</u>
Expenditures		
ACCP Reimbursements		\$2,131,278
Non-ACM Programs		<u>\$1,302,974</u>
Expenditures Total		<u>\$3,434,252</u>
FY 10-11 Ending Balance		<u><u>\$5,829</u></u>

\* The fertilizer tonnage fee is for the previous year's sales.

\*\* Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.